

Performance Dashboard

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| Local Unit Name: Village of Farwell |
| Local Unit Code: 18-3010 |

| | 2016 | 2017 | Trend | Performance |
|---|-------|--------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$623 | \$569 | ↓ -8.7% | Positive |
| Fund Balance as % of annual General Fund expenditures | 70.4% | 110.9% | ↑ 57.5% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 66% | 53% | ↓ -19.3% | Positive |
| Debt burden per capita | \$460 | \$416 | ↓ -9.5% | Positive |
| Percentage of road funding provided by the General Fund | 9.5% | 0.0% | ↓ 100.0% | Neutral |
| Ratio of pensioners to employees | 0.33 | 0.40 | ↑ 20.0% | Negative |
| Number of services delivered via cooperative venture | - | - | #DIV/0! | #DIV/0! |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 18% | 18% | → -0.3% | Neutral |
| Average age of critical infrastructure (years) | - | - | #DIV/0! | #DIV/0! |
| Public Safety | | | | |
| Violent crimes per thousand | 36 | 32 | ↓ -12.2% | Positive |
| Property crimes per thousand | 17 | 18 | ↑ 7.0% | Negative |
| Traffic injuries or fatalities | - | - | #DIV/0! | #DIV/0! |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.63 | 0.63 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 0.0% | 0.0% | #DIV/0! | #DIV/0! |
| Acres of parks per thousand residents | 1.1 | 1.1 | → 0.3% | Neutral |
| Percent of community being provided with curbside recycling | 0% | 0% | #DIV/0! | #DIV/0! |